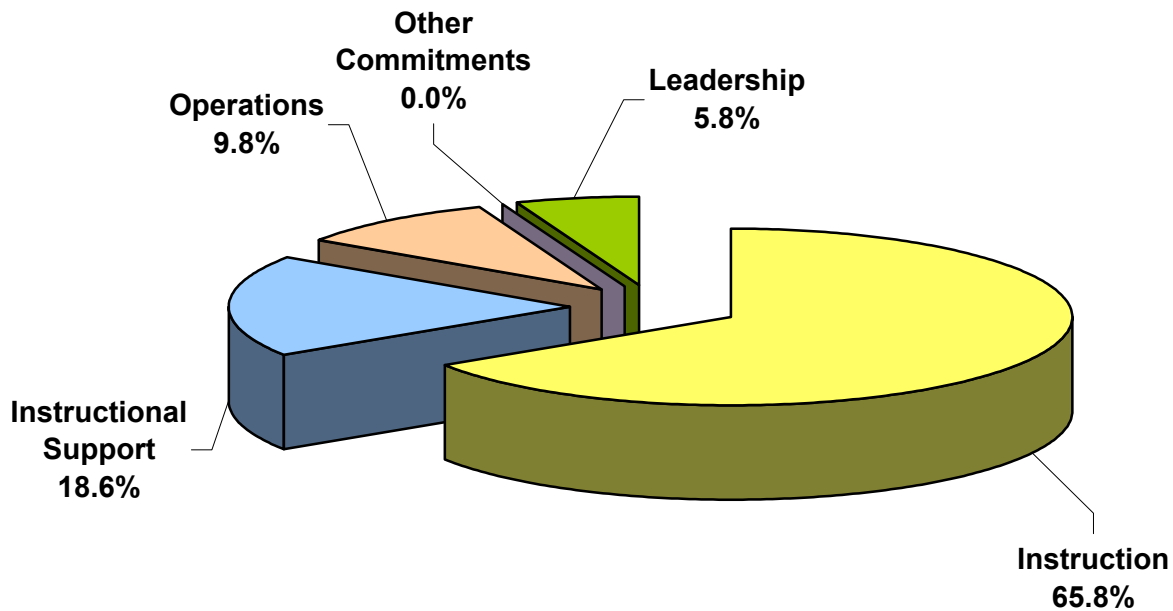
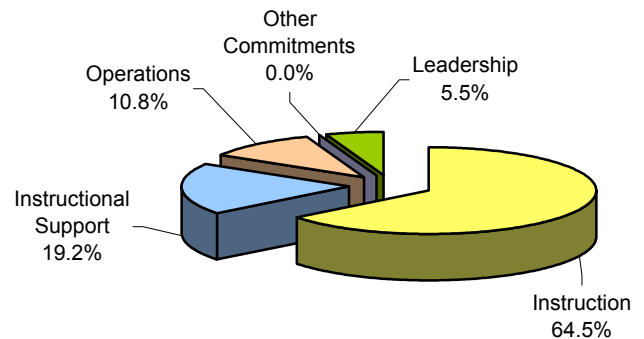


Central Falls School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 872	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,659,377	\$6,490	65.8%
Instructional Support	\$1,598,639	\$1,833	18.6%
Operations	\$845,640	\$970	9.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$496,834	\$570	5.8%
Total Middle School Expenditures	\$8,600,490	\$9,863	100.0%
Total District & %-Middle School-To-District	\$45,243,307	\$11,979	19.0%